

**NATIONAL ACADEMY OF CUSTOMS, INDIRECT TAXES & NARCOTICS**  
**(NACIN)**

**NACIN COMPLEX, SECTOR-29, FARIDABAD-121008**

➤ **BUDGET AND PROGRAMME**

**(i) Budget Allocated, Indicating Particulars Of All Plans, And Expenditures:**

| Details of Allocation of Fund for the F Y 2022-23 ( Rs. In thousands)<br>to NACIN Faridabad (HQ) |                |                |
|--------------------------------------------------------------------------------------------------|----------------|----------------|
| SUB-HEAD                                                                                         | Allocation     | Expenditure    |
| Salaries                                                                                         | 106,713        | 103,917        |
| Medical                                                                                          | 1,493          | 1,383          |
| D.T.E                                                                                            | 15,894         | 15,653         |
| F.T.E                                                                                            | 595            | 595            |
| OE(Gen)                                                                                          | 68,200         | 66,807         |
| OE(MV)                                                                                           | 6,389          | 6,389          |
| OE(Swachhta)                                                                                     | 4,855          | 4,844          |
| OE(III) IT                                                                                       | 4,347          | 4,272          |
| R.R.T                                                                                            | 528            | 528            |
| O.A.E                                                                                            | 116,874        | 114,211        |
| Publication                                                                                      | 0              | 0              |
| Minor works (Office)                                                                             | 26,986         | 25,222         |
| Major works                                                                                      | 24,395         | 24,370         |
| Minor works (Resi.)                                                                              | 1,000          | 954            |
| <b>Total</b>                                                                                     | <b>378,269</b> | <b>369,145</b> |

**(ii) Foreign and domestic tours:**

**Foreign Tours (in F.Y. 2022-2023)-**

| Sr. No | Place Visited     | Period of Visit                                    | Offical Delegation                                                      | Purpose of visit                                                                               |
|--------|-------------------|----------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| 1      | Maldives          | 30 <sup>th</sup> July to 1 <sup>st</sup> Aug 2022  | Sh. Satish Kumar Agarwal, Pr.DG, NACIN                                  | To discuss the Training need Analysis and devise a suitable Training Schedule for MCS officers |
| 2      | Bangkok, Thailand | 2 <sup>nd</sup> to 3 <sup>rd</sup> November 2022   | Ms. Neeta Lall Butalia, DG, NACIN<br>Ms. Kavita Bhatnagar, ADG, NACIN   | 20th World Customs Organization (WCO) - Regional Training Centers(RTC) Heads Meeting           |
| 3      | Brussels          | 22 <sup>nd</sup> to 24 <sup>th</sup> February 2023 | Ms. Neeta Lall Butalia, DG, NACIN<br>Mr. Brij Bhushan Gupta, ADG, NACIN | 14th Session of the Capacity Building Committee (CBC) of WCO                                   |

## **Domestic Tours**

The fresh recruited IRS (C&CE) probationers, after their initial training of about one year, are placed in various field formation for their "On Job Training".

**(iii) Manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes:**

Not applicable.

**(iv) Discretionary and non-discretionary grants:**

Not applicable.

**(v) Particulars of recipients of concessions, permits or authorizations granted by it:**

Not applicable.

**(vi) CAG & PAC paras:**

Not applicable.